

**The Fifty-Second Series of Meetings of the Assemblies of the Member States of WIPO
(December 10-12, 2013)**

PROPOSAL OF THE CHAIR OF THE GENERAL ASSEMBLY

DRAFT DECISION ON

"PROPOSED PROGRAM AND BUDGET FOR THE 2014/15 BIENNIUM"

(ITEM 5 OF THE DRAFT AGENDA)

"The Assemblies of the Member States of WIPO and of the Unions administered by it, each as far as it is concerned,

(a) *approve the Proposed Program and Budget for the 2014/15 Biennium as contained in document A/51/7 Rev. subject to the following agreed changes, in respect of:*

(i) *The formulation of targets in the Results Framework of Program 2, as reflected in Annex I;*

(ii) *The formulation of targets in the Results Framework of Program 4, as reflected in Annex II;*

(iii) *The deletion of paragraph 20.21 in Program 20;*

(iv) *The allocation of 0.6 million Swiss francs in non-personnel resources in Program 20 for the implementation of the decision adopted by the Sixty-Seventh (44th Ordinary) session of the WIPO Coordination Committee under agenda item 7 of the Agenda of the Fifty-First Series of Meetings of the Assemblies of the Member States of WIPO;*

(v) *The move of a total of 0.9 million Swiss francs in non-personnel resources from Program 20 to unallocated, pending any decision thereon.*

(b) *noted the comments made by Member States on the request for additional information concerning the IP and Global Challenges program (Program 18) and requested the Program to inform Member States at the 20th session of the SCP on the patent-related aspects of its activities and to inform Member States at the 13th session of the CDIP on the development-related aspects of its activities."*

[Annexes follow]

ANNEX I

PROGRAM 2 TRADEMARKS, INDUSTRIAL DESIGNS AND GEOGRAPHICAL INDICATIONS

RESULTS FRAMEWORK

Expected Results	Performance Indicators	Baselines	Targets
I.1 Enhanced cooperation among Member States on development of balanced international normative frameworks for IP and agreement on specific topics on which international instruments are agreed	Agreement on a normative framework for industrial design registration and maintenance procedures	No normative framework for industrial design registration and maintenance procedures	Adoption of a Design Law Treaty by a possible Diplomatic Conference
	Progress towards agreement on current issues on the SCT Agenda	Draft Reference Document on the Protection of Country Names Against Registration and Use of Trademarks	SCT agreed Outcomes
	No. of ratifications/accessions to the Singapore Treaty	29 Contracting Parties (end 2012)	Eight new ratifications/accessions
I.2 Tailored and balanced IP legislative, regulatory and policy frameworks	No. and % of Member States/regional organizations providing positive feedback on the legislative advice offered in the area of trademarks, industrial designs and geographical indications	11 Member States/regional organizations received legislative advice out of which three provided positive feedback on legislative advice received in 2012	Legislative advice provided to 10 Member States/regional organizations. 90% of respondents satisfied with the advice offered.
I.3 Increased protection of State emblems and names and emblems of International Intergovernmental Organizations	No. of requests for communication under Article 6ter dealt with	70 requests for communication under Article 6ter dealt with in 2012	140 requests for communication under Article 6ter dealt with
	No. of signs published in Article 6ter database	75 signs published in Article 6ter database in 2012	150 signs published in Article 6ter database

[Annex II follows]

ANNEX II

**PROGRAM 4 TRADITIONAL KNOWLEDGE, TRADITIONAL CULTURAL
EXPRESSIONS AND GENETIC RESOURCES**

RESULTS FRAMEWORK

Expected Results	Performance Indicators	Baselines	Targets
I.1 Enhanced cooperation among Member States on development of balanced international normative frameworks for IP and agreement on specific topics on which international instruments are agreed	Agreement in the IGC's negotiations on an international legal instrument(s) on TK, TCEs and GRs.	Negotiations underway under IGC mandate for 2012-2013 and work program for 2013	Adoption of an international legal instrument(s) by a <u>possible</u> Diplomatic Conference
III.2 Enhanced human resource capacities able to deal with the broad range of requirements for the effective use of IP for development in developing countries, LDCs and countries with economies in transition	% of participants in WIPO activities which report enhanced capacity to understand and use IP principles, systems and tools for the protection of TK and TCEs, and for management of the interface between IP and GRs	Not yet available	80%

[End of Annex II and of document]