

Development Agenda Projects as of end September 2011
(in thousands of Swiss francs)

Development Agenda Projects REGULAR BUDGET 2010/11	Project Manager	Project Start Date	Project End Date (as originally approved)	Project End Date (as revised)	Total Project Budget	2010/11 Budget Allocations, Expenses & Encumbrances			
						2010/11 Budget Allocations ¹	2010/11 Expenses (as of 30 Sept)	2010/11 Encumbrances (as of 30 Sep)	Balance Available of 2010/11 Allocations
IP and Competition Policy	Carvalho	Jan. 2010	Dec. 2011	Dec. 2011	430	430	334	48	50
IP and the Public Domain	Roca Campana	Jan. 2010	Dec. 2011	Dec. 2011	360	360	76	118	168
IP, Information and Communication Technologies (ICTs), the Digital Divide and Access to Knowledge	Croella, Meredith	Jan. 2010	Dec. 2011	Dec. 2011	1,305	1,305	284	159	862
Developing Tools for Access to Patent Information	Roca Campana	Jan. 2010	Dec. 2011	Apr. 2012	936	936	563	272	100
Enhancement of WIPO's Results-Based Management (RBM) Framework to Support the Monitoring and Evaluation of Development Activities	Bachner	Jan. 2010	Dec. 2011	Jun. 2012	647	647	389	3	256
IP and Product Branding for Business Development in Developing Countries and Least-Developed Countries (LDCs)	Toso	Jul. 2010	Jun. 2013	Jun. 2013	660	540	73	72	385
IP and Socio-Economic Development	Fink	Jul. 2010	Jun. 2013	Jun. 2013	1,341	487	165	10	323
Capacity-Building in the Use of Appropriate Technology-Specific Technical and Scientific Information as a Solution for Identified Development Challenges	Shanku	Jul. 2010	Jul. 2012	Dec. 2012	390	390	38	70	282
IP and Technology Transfer: Common Challenges - Building Solutions	Jazairy	Jan. 2011	Mar. 2013	Mar. 2013	1,791	874	79	-	795
Open Collaborative Projects and IP-Based Models	Jazairy	Jan. 2011	Jun. 2013	Jun. 2013	895	130	-	89	42
Total					8,755	6,109	2,000	835	3,274

¹ Budget Allocations do not include costs of WIPO personnel deployed for implementation of the projects.

Development Agenda - Five Recommendations RESERVE APPROPRIATION	Project Manager	Project Start Date	Project End Date (as originally approved)	Project End Date (as revised)	Total Project Budget	Budget Allocations ¹	Expenses & Encumbrances			% of Budget	Balance Available
							2008/09	2010/11 (as of 30 Sep)	2010/11 Encumbrances (as of 30 Sep)		
Conference on Mobilizing Resources for Development (Recommendation #2)	Bradley	Jan. 2009	Nov. 2009	Completed	198	198	198	-	-	100.0%	COMPLETED
IP Technical Assistance Database (IP-TAD) (Recommendation #5)	Roach	Apr. 2009	Apr. 2010	Completed	300	300	84	199	5	96.0%	12
Specialized Databases' Access and Support (Recommendation #8)	Roca Campana, Czalkowski	Apr. 2009	Apr. 2012	Apr. 2012	1,874	1,874	185	1,426	3	84.5%	290
IP Development Matchmaking Database (IP-DMD) (Recommendation #9)	Roach	Apr. 2009	Apr. 2010	In process of completion	190	190	-	148	11	84.1%	30
Recommendation #10: "To assist Member States to develop and improve national IP institutional capacity..."	Di Pietro Peralta	Apr. 2009	Apr. 2012	Apr. 2012	522	522	15	228	23	51.2%	255
1. Pilot Project for the Establishment of "Start-Up" National IP Academies	Meredith	Apr. 2009	Oct. 2011	Mar. 2012	1,169	1,169	111	563	15	59.0%	479
2. Smart IP Institutions	Jazairy	Apr. 2009	Mar. 2011	Mar. 2012	600	600	-	77	1	12.9%	523
3. Innovation and Technology Transfer Support Structure for National Institutions	Tu	Apr. 2009	Oct. 2010	Dec. 2011	840	840	91	223	17	39.4%	509
4. Strengthening the Capacity of National IP Governmental and Stakeholder Institutions to Manage, Monitor and Promote Creative Industries, and to Enhance the Performance and Network of Copyright Collective Management Organizations	Toso	Apr. 2009	Apr. 2011	Mar. 2012	2,209	2,209	68	535	274	39.8%	1,334
5. Improvement of National, Sub-Regional and Regional IP Institutional and User Capacity					5,340	5,340	283	1,637	331	42.0%	3,099
Sub-total, Recommendation 10					7,902	7,902	720	3,401	349	56.8%	3,431

¹ Budget Allocations do not include costs of WIPO personnel deployed for implementation of the projects.