

ADDITIONAL INFORMATION ON HUMAN AND  
FINANCIAL RESOURCE REQUIREMENTS

Recommendation 2

10 missions to existing and potential donor countries/institutions, to promote and discuss the establishment of further donor arrangements or the enhancement or current arrangements CHF 50,000

Donor Conference (which includes financing the participation of a number of developing country representatives) CHF 140,000

Recommendation 5

- Project coordinator, responsible for design & implementation of database project CHF 150,000

- Business analyst to assist in analyzing & customizing the required steps & procedures for the sector needs CHF 150,000

- Staff member responsible for the maintaining and updating of the database and dedicated to collecting & packaging information/data Standard cost (CHF 178,000)

Recommendation 8

Conduct of Study outlined in CDIP/2/INF/3

- Consultant to prepare the paper CHF 40,000

- Travel budget to prepare the paper CHF 50,000

Strategies to Enhance Access

- Pilot Projects including regional consultants and equipment CHF 300,000

- Establishment of IP information centers and equipment CHF 200,000

- 1 regional training workshop and 4 national training workshops CHF 200,000

- 1 Professional Standard Cost (CHF 178,000)

- 1 General Service Staff Standard Cost (CHF 116,000)

- 1 Consultant CHF 150,000

Recommendation 9

- Establishment of diagnostic tool for assessing the IP-related development needs of countries. 1 Coordinator/Consultant CHF 190,000

- 1 professional Standard Cost (CHF 178,000)

## Recommendation 10

### WIPO Academy

3 professionals

Standard Cost  
(3 X 178,000)

2 General Service Staff

Standard Cost  
(2 X 116,000)

#### Activities:

- Expert missions to advise on possible establishment of a national center of excellence for IP education, training and research 50,000
  - Organization of advanced training courses, targeting patent and trademark examiners with an emphasis on development aspects 300,000
  - Seminars on the promotion of IP education, research and training 100,000
  - Preparation and dissemination of training material for IP education and training 100,000
  - Translation of key training material for IP education and training in several UN languages 50,000
  - Strengthening international cooperation among IP academies and national IP training centers through the Global Network of Intellectual Property Academies (GNIPA) 50,000
  - Assistance for creating new IP courses and a short-term scholarship for IP teachers to learn about IP teaching curriculum at WIPO and other academic institutions 50,000
  - Provision of IP teachers to universities in developing countries to organize 2 weeks IP general courses 50,000
  - Development of distance learning material on IP issues and policies which enhance the capacity of developing countries in use of IP for development 50,000
- 50,000  
CHF 800,000

### Technical Assistance and Capacity Building Sector

3 Professionals

Standard Cost  
(3 X 178,000)

3 General Service Staff

Standard Cost  
(3 X 116,000)

1 Consultant

CHF 150,000

#### Activities:

- Integrated and quality management of IP; access to good practices in IP administration 150'000
- Formulation of IP policies and implementation plans; 200'000
- Development of specialized value-added services; knowledge management to better serve IP system users 200'000
- Assistance and advice on IP legislation, legal drafting and negotiation skills 100'000
- IP information and advisory services; patent drafting 200'000

- Collective Management of Copyright, including Regional Training for CR (CISAC, IFRRO, FIM); contribution of copyright industries to national economy	200'000
- Promoting local innovation and commercialization; IP Licensing and Technology Transfer; developing modules on TT for Universities and R & D Institutions; IP Valuation	150'000
- Provision, translation and customization of IP reference materials, guides and studies	100'000
- Modernization of business processing of IP institutions	<u>200'000</u>
	CHF 1'500'000

Intellectual Property and New Technologies Division (Patent drafting, valuation, national IP strategies, licensing and IP policies for universities) CHF 84,000

1 IT Specialist (consultant, one time expenditure)

Activities:

	CHF 518,000
- Seminars on National IP Strategies	CHF 90,000
- Workshops on Institutional IP Policies for Universities and Research Centers	CHF 90,000
- Training Programs on Patent Drafting	CHF 120,000
- Successful Technology Licensing Training Programs	CHF 90,000
- IP Valuation training Programs	<u>CHF 128,000</u>
	CHF 518,000

### Creative Industries

1 General Service Staff

Standard Cost  
(CHF 116,000)

Activities:

- 2 roundtables with creative industries support institutions	120,000
- 2 workshops on measuring the impact of IP in the creative industries	<u>120,000</u>
	CHF 240,000

### Small and Medium-sized Enterprises

1 Professional

Standard Cost  
(CHF 178,000)

1 General Service Staff

Standard Cost  
(CHF 116,000)

Activities:

- Translation of IP Panorama into UN languages	200,000
- Ten adaptations/translations of guides	30,000
- Two national events (workshops/seminars)	60,000
- One regional event	<u>110,000</u>
	CHF 400,000